

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,037.0	996.0	997.0
On Roll Regular Shared-Time		4.0	0.0
On Roll Special Ed Full-Time	188.0	200.0	198.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	1,226.0	1,200.0	1,195.0
In Private School Placements	16.0	15.0	15.0
Sent to Other Districts Special Ed	8.0	9.0	7.0
Received	5.0	5.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	27,153,268	27,964,298	29,025,581
Total Tuition	10-1300	72,774	33,945	33,945
Unrestricted Miscellaneous Revenues	10-1XXX	93,106	168,501	392,501
Interest Earned On Capital Reserve Funds	10-1XXX	0	500	500
Subtotal - Revenues From Local Sources		27,319,148	28,167,244	29,452,527
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	21,781	21,781	99,501
Extraordinary Aid	10-3131	410,850	194,261	176,694
Categorical Special Education Aid	10-3132	510,046	547,829	547,829
Categorical Security Aid	10-3177	22,761	22,761	29,879
Parcc Readiness Aid	10-3181	12,970	12,970	0
Per Pupil Growth Aid	10-3182	12,970	12,970	0
Professional Learning Community Aid	10-3183	12,060	12,060	0
Subtotal - Revenues From State Sources		1,003,438	824,632	853,903
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	17,567
Subtotal - Revenues From Federal Sources		0	0	17,567
Budgeted Fund Balance - Operating Budget	10-303	0	711,037	664,199
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	2,800,000	4,100,000
Transfers From Other Funds	10-5200	181,083	0	0
Adjustment For Prior Year Encumbrances		0	556,161	0
Actual Revenues (Over)/Under Expenditures		-729,565	0	0
Total Operating Budget		27,774,104	33,059,074	35,088,196
Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other Revenue From Local Sources	20-1XXX	4,068	0	0
Total Revenues From Local Sources	20-1XXX	4,068	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	153,683	94,283	94,283
Total Revenues From State Sources		153,683	94,283	94,283
Revenues from Federal Sources:				
Title I	20-4411-4416	94,841	75,000	75,000
Title II	20-4451-4455	17,810	20,500	20,500
Title III	20-4491-4494	8,806	20,526	20,526
I.D.E.A. Part B (Handicapped)	20-4420-4429	343,628	279,143	279,143
Total Revenues From Federal Sources		465,085	395,169	395,169
Total Grants And Entitlements		622,836	489,452	489,452
Repayment of Debt:				
Other Financing Sources	40-5xxx	49,772	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	787,213	837,113	686,857
Total Revenues From Local Sources		787,213	837,113	686,857
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	277,250	268,648	269,521
Budgeted Fund Balance	40-303	0	2,001	70,682
Total Local Repayment Of Debt		1,114,235	1,107,762	1,027,060
Actual Revenues (Over)/Under Expenditures		-70,682	0	0
Total Repayment Of Debt		1,043,553	1,107,762	1,027,060
Total Revenues/Sources		29,440,493	34,656,288	36,604,708
Total Revenues/Sources Net of Transfers		29,440,493	34,656,288	36,604,708

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,684,386	9,291,875	9,025,850
Special Education - Instruction	11-2XX-100-XXX	1,638,057	1,721,848	1,758,870
Basic Skills/Remedial - Instruction	11-230-100-XXX	341,280	350,132	633,573
Bilingual Education - Instruction	11-240-100-XXX	173,739	164,330	151,304
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	241,997	254,353	276,278
School-Sponsored Athletics - Instruction	11-402-100-XXX	474,295	512,221	547,451
Other Instructional Programs - Instruction	11-4XX-100-XXX	33,786	39,199	38,886
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,836,911	2,348,934	2,847,119
Undist. Expenditures - Health Services	11-000-213-XXX	266,168	268,162	285,721
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	253,779	259,899	264,121
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	864,985	881,411	833,023
Undist. Expenditures - Guidance	11-000-218-XXX	417,038	433,491	444,781
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,595,925	1,953,273	1,888,595
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	126,187	20,333	12,282
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	438,564	458,781	466,613
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	183,492	220,969	222,618
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	666,029	680,925	622,199
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	990,914	917,431	896,607
Undist. Expend. - Central Services	11-000-251-XXX	478,405	524,140	500,618
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	5,494	8,000	52,300
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,997,116	1,963,688	2,012,782
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	522,274	732,789	742,127
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,601,704	5,771,697	6,445,577
Undistributed Expenditures-Food Services	11-000-310-930	44,630	0	0
Total Undistributed Expenditures		15,289,615	17,443,923	18,537,083
Total General Current Expense		26,877,155	29,777,881	30,969,295

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	108,184	7,750
Facilities Acquisition And Const. Serv.	12-000-400-XXX	896,949	3,172,509	4,110,651
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		896,949	3,281,193	4,118,901
General Fund Grand Total		27,774,104	33,059,074	35,088,196
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	4,068	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,568	18,000	18,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	28,666	10,932	10,932
Nonpublic Handicapped Services	20-XXX-XXX-XXX	60,593	41,068	41,068
Nonpublic Nursing Services	20-XXX-XXX-XXX	32,490	24,283	24,283
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,316	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	18,050	0	0
Total Other State Projects		153,683	94,283	94,283
Total State Projects	20-XXX-XXX-XXX	153,683	94,283	94,283
Federal Projects:				
Title I	20-XXX-XXX-XXX	94,841	75,000	75,000
Title II	20-XXX-XXX-XXX	17,810	20,500	20,500
Title III	20-XXX-XXX-XXX	8,806	20,526	20,526
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	343,628	279,143	279,143
Total Federal Projects	20-XXX-XXX-XXX	465,085	395,169	395,169
Total Special Revenue Funds		622,836	489,452	489,452
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,043,553	1,107,762	1,027,060
Total Debt Service Funds		1,043,553	1,107,762	1,027,060

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Expenditures/Appropriations		29,440,493	34,656,288	36,604,708
Total Expenditures Net of Transfers		29,440,493	34,656,288	36,604,708

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	670,972	772,071	955,482	588,482
Unrestricted	Repayment of Debt	2,001	72,683	70,682	0
Restricted for General Operating Budget	Capital Reserve	6,489,402	6,612,196	4,562,696	463,196
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	500,000	500,000	500,000
Restricted for General Operating Budget	Legal Reserve	1,087,870	1,008,236	297,199	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	241,040	241,040	241,040	241,040
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,008	\$19,870	\$21,690	\$22,284	\$22,912
Total Classroom Instruction	\$10,552	\$11,132	\$12,377	\$12,643	\$13,056
Classroom-Salaries and Benefits	\$9,879	\$10,404	\$11,632	\$11,867	\$12,522
Classroom-General Supplies and Textbooks	\$572	\$607	\$583	\$610	\$385
Classroom-Purchased Services	\$101	\$120	\$162	\$166	\$149
Total Support Services	\$4,015	\$4,111	\$4,552	\$4,689	\$4,745
Support Services-Salaries and Benefits	\$3,282	\$3,353	\$3,623	\$3,716	\$3,927
Total Administrative Costs	\$2,110	\$2,027	\$2,105	\$2,244	\$2,240
Administration Salaries and Benefits	\$1,829	\$1,777	\$1,805	\$1,849	\$1,896
Total Operations and Maintenance of Plant	\$1,645	\$1,838	\$1,851	\$1,892	\$1,974
Operations and Maintenance-Salaries and Benefits	\$856	\$965	\$984	\$1,003	\$1,087
Board Contribution to Food Services	\$0	\$36	\$0	\$0	\$0
Total Extracurricular Costs	\$673	\$709	\$786	\$799	\$878
Total Equipment Costs	\$123	\$0	\$4	\$90	\$6
Legal Costs	\$51	\$49	\$61	\$63	\$63
Employee Benefits as a percentage of salaries*	25.08%	27.97%	33.84%	33.64%	36.40%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	SRECS	35,000	Sale of Solar Energy credits
1	190	Parent Tuition	33,945	Integrated Preschool tuition.
1	765	Nonpublic Grants	94,283	NP Nursing, NP Textbooks, NP Security Aid.
2	300	Investment Income	65,000	Earnings from balances
3	300	Rental Income	25,000	Outside Group facility usage
4	300	ERate rebates	30,000	Refund for ERate participation
5	300	Misc Fees and refunds	13,501	Refunds, revenues for fees charged.
6	300	Sale of Assets	224,000	Sale of 1100 Apple Laptops

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Related Services and Transportation with Regions I,II & V	50,000
Purchasing	Use of bidding consortiums such as Ed Data & MRRESC. Use of State Contracts	100,000
Insurance Coverages and Benefits	Member of SEHBP	500,000
Insurance Coverages and Benefits	Member of Insurance Pool (NESBIG)	60,000

ID=Park Ridge Borough

Category	Amount
(A) General Fund School Levy	28,494,940
(D) Total School Levy	29,256,925
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,591,597,259
(H) Estimated Equalized Valuation (as of 10/01/17)	1,802,510,673
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7903
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8382
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5808
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6231

Name=Brian Pierro

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Blds & Grounds
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holidays and Breaks
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brian Pierro

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Krista Kersting

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$97,850
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holidays and Breaks
Total Allowances Amount	\$1,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Krista Kersting

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lynne Collins

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$84,375
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holidays and Breaks
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lynne Collins

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Marseglia

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$123,806
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holidays and Breaks
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Marseglia

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Gamper

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$181,747
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	11
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holidays and Breaks
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$27,244
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,046
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Gamper

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Wright

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$183,269
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	Holidays and Breaks
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Wright

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported